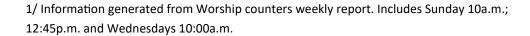


WORSHIP ATTENDANCE

Year	Average According to Statistical Report 1/
2005	_
2006	181
2007	172
2008	181
2009	162
2010	144
2011	154
2012	160
2013	121
2014	119
2015	126
2016	108
2017	96







MINISTRIES 2/

ON GOING ACTIVITIES

Activity	Frequency	Responsible
Smart Sacks	1 st Monday	Nancy Gray
Food Pantry	2 nd Saturday	Outreach
Health Screening	2 nd Saturday	Outreach
FRESH Bread & Spiritual Nourishment	3 rd Saturday	Outreach
Youth Night	Every Friday	Kathy Martin
U M M Breakfast	2 nd Saturday	Methodist Men
U M W Meeting	1 st Monday	Methodist Women
Seniors Meetings	1 st & 3 rd Thursday	Millianaires

SPECIAL SUNDAYS Pastor responsible in coordination with:

Celebration	Date	Responsible
и м м	March 4	UMM
Palm Sunday	March 25	Worship
Easter	April 1	Worship
Stephen Ministry	April 8	Stephen Ministry
Pentecost	May 20	Worship
Africa University	June 3	Worship/Outreach
Camp Joy	July 22	Youth
UMW	September 23	UMW
Children's Sabbath/ World Communion	October 7	Sunday School/ Youth
Laity	October 14	Lay Leader
All Saints	November 4	Worship

2/ Information generated by documents of the Leadership Team. February 2018

BIBLE STUDIES & SMALL GROUPS

Activity	Time	Responsible
Bible Study Sunday	8:30 am	Dwayne Weigel
Sunday School	10:00am	Ruth Balderas—Superintendent
Nursery - Preschool	10:00am	Carmen Boulware
Elementary	10:00am	Sheila Hopkins - Gaston Zossungbo
Junior & Senior High	10L:00am	Kathy Martin - Edith Williams
Communion Wednesday	10:00am	Pastor Miguel Balderas
Bible Study Wednesday	10:30am	Pastor Miguel Balderas
U M W Circle	10:00am	Nancy Gray





BUDGET

2017	Actual <u>3/</u>	Counters Report
Income	\$ 345,719.00	\$ 382,201.75 <u>4/</u>
Expense	\$ 337,650.00	
Deficit	+ \$ 8,009.00	

Pledges 2018 <u>5/</u>		
37 pledges	\$ 143,370	
Average per person	\$ 3,050.43	

3/ Information generated from finance meeting report January 9,2018

4/ Information generated from the addition of the Weekly Counter's Reports

5/ Information generated from the Stewardship Report presented by Paul Harris at Church Council meeting - March 12, 2018



USE OF SPACE 6/

Name	Status	Payment
Seven Day Adventist	Rent	(M) \$ 1,500.00
Ghana Methodist Church	Rent	(M) \$ 1,200.00
Church of God (Iglesia de Dios)	Rent	(M)\$ 1,275.00
Ethiopian Birham Christian	Rent	(Q) \$ 200.00
Kaleidoscope Orchestra	Rent	(Y) \$ 125.00
Alcoholics Anonymous	Rent	(Q) \$ 200.00
Narcotics Anonymouys	Rent	(M) \$ 25.00
Bolivian Dancers	Rent	(W) \$ 30.00
Millian Methodist Preschool		(M) \$ 2,333.00
Total Received /Year		\$ 78,881.00
Community Partners - Aspen Hill	Partnership	
Community Ministries Rockville	Partnership	
Girl Scouts 1	Partnership	
Girl Scouts 2	Partnership	
Girl Scouts 3	Partnership	
Cub Scouts	Partnership	
Linkages to Learning –Elementary	Partnership	





PRESCHOOL 1/2

Number of Children	96
Number of Classes	7
Number of Countries (children)	19
Number of Countries (staff)	7

Countries at Millian Preschool

The children may be first generation US citizens, but based on questions asked and languages spoken, their families come from the following countries

Cambodia	Korea	Spain
Chile	Nepal	Taiwan
China	Nicaragua	Uganda
England	Nigeria	United States
Ethiopia	Peru	Vietnam
Hungary	Philippines	
India	Portugal	

Countries at Millian Preschool		
STAFF		
El Salvador	Sri Lanka	United States
Ireland	Peru	
Italy	Thailand	



7/ Information given by Millian Methodist Preschool Principal, Margaret Jackson. March 2018

Millian Memorial United Methodist Church A Stephen Ministry Congregation



OUR MISSION

Reaching and building up ALL people for CHRIST. **OUR VISION**

To be a CHRIST-CENTERED church, positively impacting our neighborhood and world by helping our community replace intolerance with love and justice for all.

> **March 2018** Rev. Dr. Miguel A. Balderas