



WORSHIP ATTENDANCE

Year	Average According to Statistical Report <u>1/</u>
2005	—
2006	181
2007	172
2008	181
2009	162
2010	144
2011	154
2012	160
2013	121
2014	119
2015	126
2016	108
2017	96



1/ Information generated from Worship counters weekly report. Includes Sunday 10a.m.; 12:45p.m. and Wednesdays 10:00a.m.



MINISTRIES 2/

ON GOING ACTIVITIES

Activity	Frequency	Responsible
Smart Sacks	1 st Monday	Nancy Gray
Food Pantry	2 nd Saturday	Outreach
Health Screening	2 nd Saturday	Outreach
FRESH Bread & Spiritual Nourishment	3 rd Saturday	Outreach
Youth Night	Every Friday	Kathy Martin
U M M Breakfast	2 nd Saturday	Methodist Men
U M W Meeting	1 st Monday	Methodist Women
Seniors Meetings	1 st & 3 rd Thursday	Millianaires

SPECIAL SUNDAYS

Pastor responsible in coordination with:

Celebration	Date	Responsible
U M M	March 4	U M M
Palm Sunday	March 25	Worship
Easter	April 1	Worship
Stephen Ministry	April 8	Stephen Ministry
Pentecost	May 20	Worship
Africa University	June 3	Worship/Outreach
Camp Joy	July 22	Youth
U M W	September 23	U M W
Children's Sabbath/ World Communion	October 7	Sunday School/ Youth
Laity	October 14	Lay Leader
All Saints	November 4	Worship

2/ Information generated by documents of the Leadership Team. February 2018

BIBLE STUDIES & SMALL GROUPS

Activity	Time	Responsible
Bible Study Sunday	8:30 am	Dwayne Weigel
Sunday School	10:00am	Ruth Balderas—Superintendent
Nursery - Preschool	10:00am	Carmen Boulware
Elementary	10:00am	Sheila Hopkins - Gaston Zossungbo
Junior & Senior High	10L:00am	Kathy Martin - Edith Williams
Communion Wednesday	10:00am	Pastor Miguel Balderas
Bible Study Wednesday	10:30am	Pastor Miguel Balderas
U M W Circle	10:00am	Nancy Gray



BUDGET

2017	Actual <u>3/</u>	Counters Report
Income	\$ 345,719.00	\$ 382,201.75 <u>4/</u>
Expense	\$ 337,650.00	
Deficit	+ \$ 8,009.00	

Pledges 2018 <u>5/</u>	
37 pledges	\$ 143,370
Average per person	\$ 3,050.43

3/ Information generated from finance meeting report January 9,2018

4/ Information generated from the addition of the Weekly Counter's Reports

5/ Information generated from the Stewardship Report presented by Paul Harris at Church Council meeting - March 12, 2018



USE OF SPACE ^{6/}

Table with 3 columns: Name, Status, Payment. Rows include various church groups and their respective payments or partnership status.



6/ Information generated from the document "Millian's Use of Space—March 2018" by Paul Harris, Rev. Braulio Torres under the supervision of Rev. Miguel Balderas



PRESCHOOL ^{7/}

Table with 2 columns: Category, Value. Rows include Number of Children (96), Number of Classes (7), Number of Countries (children) (19), and Number of Countries (staff) (7).

Table titled 'Countries at Millian Preschool' listing countries in three columns: Cambodia, Korea, Spain; Chile, Nepal, Taiwan; China, Nicaragua, Uganda; England, Nigeria, United States; Ethiopia, Peru, Vietnam; Hungary, Philippines; India, Portugal.

Table titled 'Countries at Millian Preschool STAFF' listing countries in three columns: El Salvador, Sri Lanka, United States; Ireland, Peru; Italy, Thailand.



7/ Information given by Millian Methodist Preschool Principal, Margaret Jackson. March 2018



Millian Memorial United Methodist Church A Stephen Ministry Congregation



OUR MISSION Reaching and building up ALL people for CHRIST. OUR VISION To be a CHRIST-CENTERED church, positively impacting our neighborhood and world by helping our community replace intolerance with love and justice for all.

March 2018 Rev. Dr. Miguel A. Balderas